Government of West Bengal Backward Classes Welfare Department Administrative Building, 4th & 5th floor

DJ – 4, Sector –II, Salt Lake, Kolkata-700 091 Website: www.anagrasarkalyan.gov.in/www.bcwdwb.gov.in

No.06 (Sanction)/SC/P/Sch/6S-10/15

Dated: 9th April, 2018

From: Sri S. Patra, WBSS

Deputy Secretary to the Government of West Bengal

To: The Accountant General (A&E), West Bengal

Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001

Sir,

I am directed by order of the Governor to say that the Governor has been pleased to sanction

Total:	Rs. 1,50,88,500/
98-Training	Rs. 20,000/-
77-Computerisation	Rs. 1,75,000/-
50-Other Charges	Rs. 5,50,000/-
28-Payment of Professional & Special Services 02-Other Charges	Rs. 2,00,000/-
19-Maintanance	Rs. 2,25,000/-
16-Publication	Rs. 50,000/-
14- R.R.T.	Rs. 13,000/-
04-Other Office Expenses	Rs. 1,00,000/-
03-Maintenance/P.O.L. for Office Vehicles	Rs. 1,50,000/-
02-Telephone	Rs. 45,000/-
01-Electricity	Rs. 2,00,000/-
13-Office Expenses	
12-Medical Reimbursement under WBHS, '08	Rs. 65,000/-
11-T.E.	Rs 55,000/-
07-M.R.	Rs. 4,500/-
02-Wages	Rs. 9,50,000/-
12-M.A.	Rs. 20,000/-
11-C.A.	Rs. 4,000/-
07-O.A.	Rs. 50,000/-
05- I.R.	Rs. 3,30,000/-
04- A.H.B.	Rs. 52,000/-
03-H.R.A.	Rs. 7,30,000/-
02-D.A.	Rs. 57,00,000/-
14-G.P.	Rs. 10,60,000/-
01-Pay	Rs. 43,40,000/-

(Rupees One Crore Fifty Lakh Eighty Eight Thousand Five Hundred) only.

allotment of Rs. an 1,50,88,500/- (Rupees One Crore Fifty Lakh Eighty Eight Thousand Five Hundred) only as detailed in the margin, being placed at the disposal of the Director, Cultural Research Institute, Backward Classes Welfare, West Bengal, for subsequent sub-allotment of the same for the purpose of meeting and two non-salary expenditure i.e. "Electricity" and "Telephone" for the period up to any further order in this regard of the financial year 2018-2019 in respect of the Office of the Director, Cultural Research Institute. Backward Classes Welfare, West Bengal under this Department.

The charge will be debited to the head,"2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward -80-General-001-Classes Direction and Administration --Headquarters Establishment(SC) -V-01-Salaries/ 01-pay/ 14-Grade Pay/02-D.A./03-H.R.A./04-A.H.B./07-O.A./11-/12-M.A.-02-Wages -07 - M.R.-11-Travel Expenses-12-M.R. under WBHS, 2008-13-Office Expenses/01-Electricity/02-Telephone/03-

Maintenance/P.O.L. for Office Vehicles/04-Other Office Expenses-14-R.R.T.-16-Publication-19-Maintenance-28-Payment of Professional & Special Services-02-Other Charges-50-Other Charges-77-Computerisation-98-Training" in the budget of the financial year 2018-2019 (DP Code: "2225-80-001-001-V-01/01/14/02/03/04/05/07/12-02-07-11-12-13/01/02/03/04-14-16-19-28-50-77-98) under Demand No.07, Department Code: 'SC'.

I am further directed to add that the allotment of fund is no authority to incur the expenditure without previous sanction of Government where such sanction is necessary under the existing rules and orders.

This order issues in exercise of the powers delegated under Finance Department's Memo No.1872-F.B., dt.26.03.2018.

Yours faithfully,

Spri

Deputy Secretary to the Government of West Bengal

No.06/1(9)-SC

Dated: 9th April, 2018

Copy forwarded for information & necessary action to:-

- The Pay & Accounts Officer, Kolkata Pay & Accounts Office-1,
 81/2/2, Phears Lane, Kolkata-1;
- 2) The Director, Cultural Research Institute, Backward Classes Welfare, West Bengal
- The Principal Accountant General (General & Social Sector Audit), West Bengal, Treasury Buildings, 2, Government Place (West), Kolkata-700 001;
- 4) The Finance (Budget) Department of this Government;
- 5) The Financial Advisor, Backward Classes Welfare Deptt.
- 6) The Dealing Assistant, Budget Section of this Department
- 7) The Dealing Assistant of this Deptt.
- 8) The Guard file of this Department;
- Website of this Deptt.

Deputy Secretary to the Government of West Bengal