Government of West Bengal Backward Classes Welfare Department Administrative Buildings, 4th & 5th floor DJ – 4, Sector –II, Salt Lake, Kolkata-700 091

Website: www.anagrasarkalyan.gov.in/www.bcwdwb.gov.in

No. 01 (Sanction)/NP/SC/6S-09/15

Dated: 4th April, 2018

From: Arnab Chatterjee, WBCS(Exe)

Deputy Secretary to the Government of West Bengal

To: The Accountant General (A&E), West Bengal

Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001

Sir,

I am directed by order of the Governor to say that the Governor has been pleased

01-Salaries	Jovernor to say the
01-Pay	Po 10900000/
14-G.P.	Rs. 10890000/- Rs. 2720000/-
02-D.A.	Rs. 13960000/-
03-H.R.A.	Rs. 1900000/-
04 - A.H.B.	Rs. 132000/-
05 - I.R.	Rs. 754000/-
07-O.A.	Rs. 132000/-
10 - Ov. A.	Rs. 10000/-
12-M.A.	Rs. 16000/-
02-Wages	Rs. 535000/-
	NS. 555000/-
07-M.R.	Rs. 115000/-
11-T.E.	Rs. 342000/-
12-Medical Reimbursement under WBHS, '08	Rs. 480000/-
13-Office Expenses	
01- Electricity	Rs. 583000/-
02-Telephone	Rs. 140000/-
03-Maintenance/P.O.L. for Office Vehicles	Rs. 350000/-
04-Other Office Expenses	Rs. 440000/-
16 - Publication	Rs. 145000/-
27 – Minor Works/ Maintenance	Rs. 7500/-
28-Payment of Professional & Special Services 02-Other Charges	Rs. 95000/-
50-Other Charges	Rs. 265000/-
77 - Computerisation	Rs. 200000/-
98-Training	Rs. 8500/-
Total:	Rs. 3,42,20,000/-
(Rupess Three Crore Forty Two Lakh Twenty Thousand)	

to sanction an allotment of Rs. Rs. 3,42,20,000/- (Rupess Three Crore Forty Two Lakh Twenty Thousand) only as detailed in the margin, being placed at the disposal of Registrar & D.D.O. B.C.W Deptt. for the purpose of meeting salary and non-salary expenditure till further order in this regard of the financial year 2018-2019 in respect of the Secretariat, Deptt. of Backward Classes Welfare.

The charge will be debited to the head,"2251-Secretariat Social Services-00-090-Secretariat -019-, Department Backward Classes Welfare(SC) -V-01-Salaries 01-pay/ 14-Grade Pay/02-D.A./03-H.R.A./ 04 - A.H.B./05 -I.R./07-O.A./10 - Ov. A/ 12 -M.A.- 02 - Wages -07 - M.R. -11 - Travel Expenses - 12-M.R. under WBHS, 2008 - 13 -Office Expenses / 01 -Electricity / 02 - Telephone / 03 - Maintenance/P.O.L. for Office Vehicles/ 04 - Other Office Expenses - 16 Publication -27 - Minor Works/ Maint. - 28 / 02 - Other Charges - 50 - Other Charges -77 - Computerisation - 98 -

Training " in the budget of the financial year 2018-2019 (DP Code: "2251-00-090-019-V-01/01/14/02/03/04/05/07/10/12-02-07-11-12-13/01/02/03/04-16-27-28/02-50-77-98") under Demand No.07, Department Code: 'SC'.

I am further directed to add that the allotment of fund is no authority to incur the expenditure without previous sanction of Government where such sanction is necessary under the existing rules and orders.

This order issues in terms of Finance (Budget) Department's Memo No.1872-F.B., dt.26.03.2018

Yours faithfully,

Deputy Secretary to the Government of West Bengal

No.01 (Sanc.) /1(8)-SC

Dated: 4th April, 2018

Copy forwarded for information & necessary action to:-

- The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, Subhanna, Salt Lake, Kolkata – 700 064;
- The Principal Accountant General (General & Social Sector Audit), West Bengal, Treasury Buildings, 2, Government Place (West), Kolkata-700 001;
- The Finance (Budget) Department of this Government;
- 3) The Registrar & D.D.O., Backward Classes Welfare Deptt.;
- 4) The Financial Advisor, Backward Classes Welfare Deptt.
- 5) The Head Assistant, Budget Section of this Department
- 6) The Dealing Assistant.
- 7) The Guard file of this Department;

Website of this Deptt.

Deputy Secretary to the Government of West Bengal